



The Coalition of Fathers and Families NY, Inc.
 The NY affiliate of the American Coalition of Fathers and Children

“Working to Keep Fathers and Families Together”

**Annual Financial Report
 Coalition of Fathers and Families NY, Inc., 12-31-04.**

The Coalition of Fathers and Families NY, Inc. had assets of \$1609.00 at beginning of year and \$1578.00 at end of year. We had income of \$3957.00 offset by expenses of \$3988.00. We have no outstanding liabilities. The IRS form 990 and Charities Registration filings for 2004, available on the web site, provides a specific breakdown of income/expenses by category.

Financial information can be retrieved online at guidestar.com or by mail at PO Box 782, Clifton Park, NY 12065.

As we have no paid fund raisers and no paid staff virtually all income is used for provision of services. Administrative costs for the future are estimated at less than 5% of income for future years.

INCOME

	2002	2003	2004
Membership Dues	\$565.00	\$1485.00	\$1635.00
Donations (Cash)	0	3623.00	2316.00
Donations (goods and services)	177.14	0.00	.00
Donations (equipment)	0	0.00	.00
Interest Income	.27	4.00	6.00
Member Item Grants	0	.00	0.00
Other Grants	0	0	0
Total Income	\$742.41	\$5112.00	\$3957.00

EXPENSES

Fatherhood Institute*	0	\$0.00	\$0.00
Public Services**	0	3453.00	2765.00
Office Overhead***	258.51	534.00	348.00
Member Services****	0	0.00	\$875.00
Total Expenses	258.51	\$3987.00	\$3988.00

Net Worth	\$483.90	\$1609.00	\$1578.00
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*Fatherhood Institute is to be used to provide services to the community.

**Services provided to the public at no charge

***postage, phones, bank charges, office supplies and copying.

****Includes \$25 collected then distributed to ACFC to dues per member and costs for public services covered by membership dues.

/s/ Mr. James Hays, President and Mr. David Mysliwec, Treasurer.