



The Coalition of Fathers and Families NY, Inc.
 The NY affiliate of the American Coalition of Fathers and Children

“Working to Keep Fathers and Families Together”

**Annual Financial Report of the Coalition of Fathers and Families NY, Inc.
 As of 12-31-03 with projections for 2004.**

The Coalition of Fathers and Families NY, Inc. had assets of \$484.00 at beginning of year and \$1609.00 at end of year. We had income of \$5112 offset by expenses of \$3987. We have no outstanding liabilities. The IRS form 990 and Charities Registration filings for 2003 available on the web site provides a specific breakdown of income/expenses by category.

Financial information can be retrieved online at guidestar.com or by mail at PO Box 782, Clifton Park, NY 12065.

As we have no paid fund raisers and no paid staff virtually all income is used for provision of services. Administrative costs for the future are estimated at less than 5% of income for future years.

For 2004, FaFNY is hoping to increase our income in many areas and offer the following chart for comparison purposes (please note 2002 and 2003 are actual numbers, 2004 are projections).

INCOME

	2002	2003	2004
Membership Dues	\$565.00	\$1485.00	\$2000.00
Donations (Cash)	0	3623.00	4500.00
Donations (goods and services)	177.14	0.00	500.00
Donations (equipment)	0	0.00	500.00
Interest Income	.27	4.00	10.00
Member Item Grants	0	.00	10000.00
Other Grants	0	0	0
Total Income	\$742.41	\$5112.00	\$17510.00

EXPENSES

Fatherhood Institute*	0	\$0.00	\$10000.00
Public Services**	0	3453.00	5500.00
Office Overhead***	258.51	534.00	1000.00
Member Services****	0	0.00	2000.00
Total Expenses	258.51	\$3987.00	\$17500.00

Net Worth	\$483.90	\$1609.00	\$1619.00
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*Fatherhood Institute is to be used to provide services to the community.

**Services provided to the public at no charge. Includes \$25 collected then distributed to ACFC to dues per member and costs for public services covered by membership dues.

***postage, phones, bank charges, office supplies and copying.

/s/ Mr. James Hays, President and Mr. David Mysliwec, Treasurer.

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